

Homantin Government Secondary School
Healthy School Programme in School Year 2023-2026

Budget Plan

Breakdowns:

Items	Description	Budget	
		Subtotal	Total
1. Equipment	Purchase of equipment (2023-2024) (a) T-shirts for Smart Teens (\$70 X 80 pieces)	\$6,000	\$6,000
2. Professional Support	Life Education Training for (S1) 「共創和諧校園計劃」 (S1) \$4500 X 3 years (Counselling Team)		\$13,500
3. School Project Assistant (SPA)	4 months wages / year (\$70000) X 3 years		\$210,000
4. Activities	Health and Sex Education Team (a) Healthy Life Education Workshop (Leap 健康工作坊) \$2000 X 3 (years) (b) Sex Education (\$4000 X 3 years) Counselling Team (a) Talk on Positive Value & Thinking (2 talks/year) (\$4000 X 3 years)	\$6,000 \$12,000 \$12,000	\$30,000
5. Training	Training for parents / teachers / student leaders	\$10,500	\$10,500
		\$ 270,000	