

Homantin Government Secondary School
CLP Grant Budget (2016-17) (Revised)

Unspent balance of CLP grant at 01.09.2016: \$192,559

Item	Descriptions	Budget	Remarks
1.	employ Teaching Assistants (TA)	\$155,673	$\$12355 \times 1.05 \times 12 \text{ months}$ = \$ 155,673
2.	S6 interview skills workshop	\$4,000	
3.	S4 劃出理想人生路	\$19,250	
4.	Career exploration workshops: - Pets caring and management - Beauty industry	\$13,600	
Grand Total:		\$192,523	

Date : 21.11.2016